

Message Text

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ACTION ARA-10

INFO OCT-01 ISO-00 AID-05 SNM-02 SS-15 CIAE-00 INR-07

IO-11 JUSE-00 NSAE-00 TRSE-00 USIA-06 NSC-05 OES-03

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FM AMEMBASSY MEXICO

TO SECSTATE WASHDC PRIORITY 2774

INFO DEA HQS WASHDC PRIORITY

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S/NM FOR VANCS; AID/SER/INC FOR WAMPLER; DEA FOR CUSACK;
AID/CM/ROD FOR HEISHMANN

EO 11652: NA

TAGS: SNAR MX

SUBJECT: FUNDING/REIMBURSEMENT FOR BHC TECH SUPPORT CONTRACT

REF A) MEXICO 11216, X) MEXICO 9030, C) STATE 23686

SUMMARY: FUNDING LEVEL FOR BHC TECHINICAL SUPPORT CONTRACT
HAS REACHED CRITICAL LEVEL DUE TO COSTS OF SPRAY EQUIPMENT
AND FAILURE TO TRANSFER ADDITIONAL FUNDS TO BHC AS APPROVED
IN SEPT 75. END SUMMARY.

1. BHC FACILITY SUPERVISOR, RUSSELL NOTIFIED NAU PROGRAM
OFFICER DURING RECENT DISCUSSION AT AG HANGAR THAT BHC
TECH SUPPORT CONTRACT FUNDING LEVEL WAS CRITICALLY LOW DUE
TO PURCHASE ORDERS ISSUED INPAST NINETY DAYS TO DEFRAY
COSTS OF SIMPLEX, MICRO-FOIL, AMCHEM AND LOCALLY PROCURED
SPRAY EQUIPMENT. THIS PROCEDURE WAS UTILIZED TO EXPEDITE
PROCUREMENTS/DELIVERIES AS CITED IN REF A. THUS FAR,
TOTAL COST BASED ON BHC PURCHASE ORDERS TOTALS DOLLARS
547,810.35 (FIVE FOUR SEVEN COMMA EIGHT ONE ZERO POINT THREE
FIVE) WITH SOME MINOR FREIGHT/INSURANCE BILLS PENDING.

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NAU POUCHING COPIES OF BHC PURCHASE ORDERS THIS DATE UNDER

REGISTRY NO. 3534816 FOR STEERING COMMITTEE REVIEW AND
SUBSEQUENT ACTION.

2. IN ADDITION, BHC BACKSTOP OFFICER IN FT WORTH (JOHN
VETTER) INFORMED RUSSELL THEY HAVE NOT YET RECEIVED THE
ONE MILLION DOLLAR ADD-ON TO THE BHC TECH SUPPORT CONTRACT
WHICH WAS DISCUSSED AND APPROVED IN SEPT 75 (CITED IN
REF B). BHC FACILITY SUPERVISOR RUSSELL IS STILL USING
THE ORIGINAL FUNDING LEVEL OF DOLLARS 1.6 MILLION WHICH WAS
PROJECTED OVER THE EIGHTEEN MOCVH LIFE OF THE CONTRACT.

3. RECOMMENDED ACTION: EXPEDITE TRANSFER OF FUNDS TO THE BHC
TECH SUPPORT CONTRACT THEREBY INCREASING LEVEL TO DOLLARS 2.6
MILLION AS APPROVED IN SEPT 75. ADDITIONALLY, MISSION WILL
ADVISE WHEN NEW AGREEMENT CITED IN REF C IS SIGNED SO
REIMBURSEMENT FOR SPRAY EQUIPMENT/SERVICES CAN BE MADE TO
BHC.
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